# *ANNEX IV:* Budget Breakdown (Model Financial Offer)

**PUBLICATION REFERENCE:** IPA III/2024/457-197/SRB-001 **NAME OF TENDERER:** **<**name**>**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** |  | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP[[1]](#footnote-1)****<BELGRADE SERBIA>****RSD** | **total****RSD** |
| **Lot 1 1.** | Nine (9) Laptops |  | **[**Unit cost**]** | **[**Total cost**]** |
|  **2.** | Three (3) Mobile Phones (Type 1) |  | **[**Unit cost**]** | **[**Total cost**]** |
|  **3.** | Three (3) Mobile Phones (Type 2) |  | **[**Unit cost**]** | **[**Total cost**]** |
|  |  |  |  |  |
| **Lot 2 1.** | One (1) Office Printer |  |  |  |
|  |  | **[**Training**]**  | **[**Lump sum**]** | **[**Total cost**]** |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** | **[**Total cost**]** |
|  |  |   | Total | Total |
|  |  | **[**Spare parts with detailed annex including unit prices**]****[**Consumables with detailed annex including unit prices**]**[Life cycle costs with detailed annex including unit prices] | **[**Total cost**]****[**Total cost**]****[**Total cost**]** |  |

1. DDP (Delivered Duty Paid) — Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/>

 [↑](#footnote-ref-1)